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## **Report of the BRPS P&C Canteen July 2016**

### **1. BRPS P&C management committee actions**

P and C problems with volunteer and paid staffing to be discussed later in the meeting

### **2. Menu Changes**

A few menu changes for term 3, including new specials and removing slow moving items

### **2. Staffing**

Fran will be leaving at the end of term 3. Sam is taking a three week holiday which we need covered by the new recruit and all of our paid staff.

### **3. Canteen sales numbers**

Weekly average order numbers went up from approx 400 in term 1 to approx 450 in term 2. Based on last year's numbers I expect this to increase further towards the end of the year. We are only going to get busier! Average flexischools revenue was around \$2300. Average order total in term 2 was \$5.14..this remains stable from term 1.